

California Department of Aging (CDA)

Senior Community Service Employment Program (Title V)

Program Statistical Fact Sheet

TOTAL PROGRAM	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15 ^{1, 2}	FISCAL YR 15/16 ^{3, 4}	FISCAL YR 16/17 ^{5, 6}	FISCAL YR 17/18 ^{5, 7}
Local Assistance	\$6,650	\$6,736	\$6,973	\$7,339
State Operations	\$392	\$433	\$431	\$574
Total Funds	\$7,042	\$7,169	\$7,404	\$7,913
General Fund				
Federal Fund (Title V)	\$7,042	\$7,169	\$7,404	\$7,913
Total Funds	\$7,042	\$7,169	\$7,404	\$7,913

TOTAL LOCAL ASSISTANCE	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18
Federal Fund	\$6,650	\$6,736	\$6,973	\$7,339
Local Non-Match				
Local Match	\$1,581	\$2,768	\$2,768	
Total Funds	\$8,231	\$9,504	\$9,741	\$7,339

ADMINISTRATIVE DATA				ESTIMATED
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ⁸
CDA Contracts/Sites	14	14	14	14
CDA Unit Costs per Slot	\$9,114	\$9,126	\$9,126	\$9,126

PERFORMANCE DATA ⁹				ESTIMATED
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ¹⁰
CDA Participant Slots ¹¹	619	581	535	
Entered Employment ¹²	26%	31%	21%	

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DEMOGRAPHICS ⁹	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ¹⁰
Total Clients ¹³	901	767	737	
Race/Ethnicity:				
Black/African American	277	244	235	
Hispanic/Latino	270	238	210	
American Indian/Alaskan Native	9	8	9	
Asian/Pacific Islander	73	63	52	
Total Minority	629	553	516	
Non-Minority	432	347	331	
Gender:				
Female	611	526	509	
Male	295	248	238	
Age:				
55-59	297	251	220	
60-64	283	230	240	
65-69	209	176	169	
70-74	72	72	78	
75+	48	48	44	
Poverty: ¹⁴	707	668	651	
Education:				
8th Grade and Under	34	28	27	
9th-11th Grade	103	88	82	
High School Grad or Equivalent	305	246	224	

DEMOGRAPHICS, <i>continued</i> ⁹	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 ¹⁰
1-3 Years of College	335	292	310	
4 Years of College or More	132	123	108	

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¹ State Operations expenditures are based on the FY 2016/17 Governor's Budget; actual expenditures for FY 2014/15.

² Local Assistance and Local Match expenditures are based on the FY 2014/15 Area Agencies on Aging (AAA) financial closeout reports.

³ State Operations expenditures are based on the FY 2017/18 Governor's Budget; actual expenditures for FY 2015/16.

⁴ Local Assistance and Local Match expenditures are based on the FY 2015/16 AAA financial closeout reports.

⁵ State Operations expenditures are based on the FY 2018/19 Governor's Budget; actual expenditures for FY 2016/17 and estimated expenditures for FY 2017/18.

⁶ Local Assistance and Local Match expenditures are based on the FY 2016/17 AAA financial closeouts reports.

⁷ Local Assistance estimated expenditures are based on the FY 2018/19 Governor's Budget; estimated expenditures for FY 2016/17.

⁸ Estimated Unit Costs per Slot expenditures are based on the prior FY 2016/17 actual costs.

⁹ Data is obtained from the U.S. Department of Labor's Senior Community Service Employment Program (SCSEP) Performance and Results Quarterly (SPARQ) database.

¹⁰ FY 2017/18 performance and demographics estimates are intentionally left blank.

¹¹ The U.S. Department of Labor modifies CDA's authorized slot positions because the California minimum wage is greater than the federal minimum wage per hour. Consequently, the number of CDA's authorized slot positions decreased due to the higher minimum wage.

¹² "Entered Employment" is defined as "The number of participants who found unsubsidized employment divided by the number of participants who exited the program for all reasons." Factors that contributed to the decrease in the percentage of participants who entered employment include: a greater number of participants with barriers to employment requiring a longer period of skills training; increase in participants exiting the program because of durational limits; and a decrease in job development strategies at the project level.

¹³ More than one client (participant) can occupy a slot per year; therefore, the Total Clients is greater than the CDA Participant Slots.

¹⁴ "Poverty" is defined as "The number of participants whose family income is at or below 100 percent of the federal poverty guideline."